

Table 6-9 High Priority Projects

Project ID	Link	From	To	Project Description	Priority	Project Costs	City Costs	Other (DCC or MOTI)	Overlapping Project Reference
T-1	Ellis Creek Trail	Main Street	Industrial Ave W	Ellis Creek Trail	High	\$152,000	\$152,000	\$0	
T-2	Ellis Creek Trail	Industrial Ave W	Fairview Road	Ellis Creek Trail	High	\$65,000	\$65,000	\$0	
T-4	Penticton Creek Trail	KVR Trail	Forestbrook Drive	KVR Trail	High	\$133,000	\$133,000	\$0	
T-5	Duncan Avenue E	Atkinson Street	Channel Parkway	KVR Trail	High	\$227,000	\$227,000	\$0	
Priority 1	-	-	-	Sidewalks	High	\$7,841,200	\$3,450,100	\$4,391,100	STM-04, STM-02, STM-03, STM-06
Priority 2	-	-	-	Sidewalks	High	\$5,229,500	\$2,301,000	\$2,928,500	
Subtotal						\$13,647,700	\$6,328,100	\$7,319,600	

Project ID	Link	From	To	Project Description	Priority	Project Costs	City Costs	Other (DCC or MOTI)	Overlapping Project Reference
C-10	Duncan Avenue W	Highway 97	Government Street	Add Separated Bike Lanes	High	\$2,568,000	\$2,568,000	\$0	WAT-I
C-12	Fairview Road	Highway 97	Hastings Avenue	Add Separated Bike Lanes	High	\$873,000	\$873,000	\$0	WAT-L
C-14	Atkinson Street	Duncan Avenue	Kinney Avenue	Lake to Lake AAA Bike Facility - Segment 2	High	\$3,716,000	\$3,716,000	\$0	
C-15	Warren Avenue E	Highway 97	Atkinson Street	Add Separated Bike Lanes	High	\$955,000.00	\$955,000	\$0	
C-18	Martin Street	Scott Avenue	Lakeshore Drive	Lake to Lake AAA Bike Facility - Segment 4	High	\$1,539,000	\$1,539,000	\$0	
C-20	Fairview Road	Hastings Avenue	Winnipeg Street	Lake to Lake AAA Bike Facility - Segment 3	High	\$716,000	\$716,000	\$0	
C-21	Kinney Avenue/South Main Street	Atkinson Street/Kinney Avenue	South Main Street/Elm Avenue	Lake to Lake AAA Bike Facility - Segment 1	High	\$210,000	\$210,000	\$0	WAT-Q, WAT-S
C-23	Green Avenue W	Highway 97	South Main Street	Add Separated Bike Lanes	High	\$1,508,000	\$1,508,000	\$0	
C-3	Burnaby Avenue/Westminster Avenue	Riverside Drive/Burnaby Avenue	Westminster Avenue/Power Street	Add Separated Bike Lanes	High	\$726,000.00	\$726,000	\$0	STM-04
C-13	Lakeshore Drive Front Street Vancouver Avenue	Winnipeg Street Lakeshore Drive W Front Street	Front Street Vancouver Avenue Vancouver Place	Add Separated Bike Lanes	High	\$1,298,000	\$1,298,000	\$0	SAN-03
C-4	Power Street	Westminster Avenue	Lakeshore Drive	Add Standard Bike Lanes	High	\$164,000	\$164,000	\$0	STM-03, S-12
C-32	Lakeshore Drive	Riverside Drive	Winnipeg Street	Add Separated Bike Lanes	High	\$1,036,000	\$1,036,000	\$0	
Subtotal						\$15,309,000	\$15,309,000	\$0	

Project ID	Intersection Main Street	Intersection Minor Street	Capital project	Ultimate (2045) Project Description	Priority	Project Costs	City Costs	Other (DCC or MOTI)	Overlapping Project Reference
I-26	Government	Penticton	not capital project	Retime signal	High	\$0	\$0	\$0	
I-46	Ellis	Westminster Avenue E	Construction	Upgrade due to Nanaimo bridge removal. Potential Roundabout, pending review	High	\$ 1,500,000	\$1,500,000	\$0	
I-45	Skaha Lake Road	Kinney Avenue	Construction	Redesign to address queuing	High	\$6,300,000	\$6,300,000	\$0	C-21
I-3	Hwy 97	Duncan	Construction	3rd NBT, SBL phase	High	\$261,600	\$0	\$261,600	C-10
I-12	Fairview	Duncan	Construction	2 EBT, NBL, SB 1L, 1T, 1R WBL phase, SBL phase	High	\$375,240	\$375,240	\$0	C-10, T-5, C-12
I-21	Main	Warren	Construction	add EBL WBL and phases	High	\$105,000	\$105,000	\$0	S-4
I-27	Government	Duncan	Construction	4 lane Government; not likley feasible because of ROW and bike lane	High	\$493,200	\$493,200	\$0	C-10
I-41	Hwy 97	Green Mtn	Construction	2 EBL, 2 WBL, 3 NBT, 3 SBT	High	\$12,230,700	\$0	\$12,230,700	C-12
I-10	Hwy 97	Warren	limited capital project	Signalize with SBL phase subject to warrant	High	\$337,500	\$0	\$337,500	C-15, S-1
I-32	Government	Okanagan	limited capital project	signal subject to warrant	High	\$337,500	\$337,500	\$0	WAT-44A, WAT-44B
I-35	Dartmouth	Wiltse	limited capital project	Add 2nd WB approach lane (pavement markings)	High	\$3,000	\$3,000	\$0	WAT-7
I-20	Main	Duncan	Construction	add EBL, WBL	High	\$75,000	\$75,000	\$0	C-10
I-24	S Main	Green	Construction	EBL, SBR (pavement marking), EBL phase	High	\$55,500	\$55,500	\$0	C-21, C-23, S-23
I-2	Power	Westminster	limited capital project	Change lane configurations to exclusive NBL, SBL	High	\$7,500	\$7,500	\$0	C-3, C-4, S-12
I-22	Government	Eckhardt	Construction	EBR, NBR but bike lane; alignment; ROW probably needed	High	\$51,000	\$51,000	\$0	T-4, C-5
I-29	Camrose	Warren	limited capital project	signal subject to warrant	High	\$337,500	\$337,500	\$0	S-4, WAT-44B
I-9	Fairview	Industrial	Construction	add NBL, SBL lanes on Fairview and SBL phase	High	\$90,000	\$90,000	\$0	C-12, WAT-L
Subtotal						\$22,560,240	\$9,730,440	\$12,829,800	