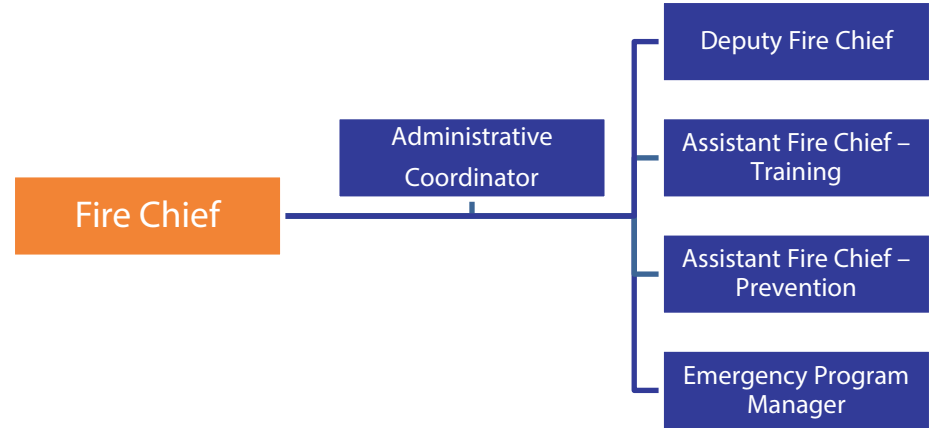


# Penticton Fire Department

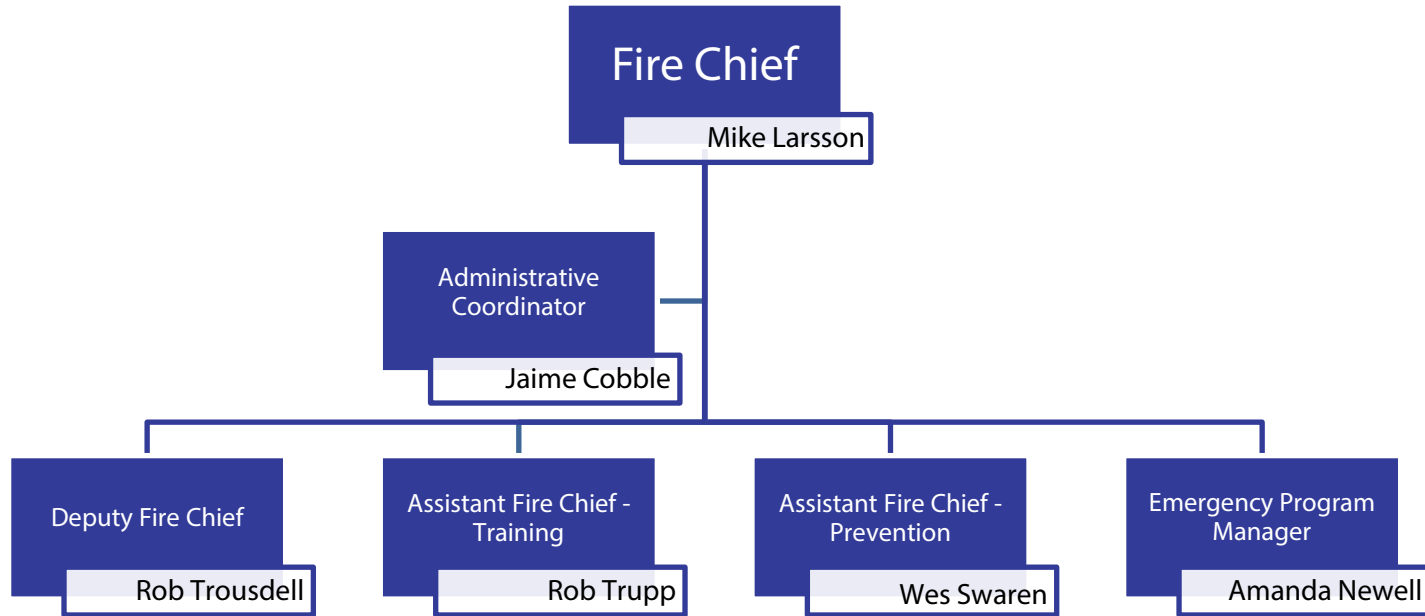
Operating Budget 2026



# Penticton Fire Department



# Division Staffing



# What Our Division Provides

## Penticton Fire Department

- Fire Chief's Office
- Suppression
- Prevention
- Training
- Emergency Management



# Division Achievements



## Penticton Fire Department Highlights



### Safe & Resilient

Enhance and protect the safety of all residents and visitors to Penticton.



[penticton.ca](http://penticton.ca)

# Key Performance Indicators

Performance Metrics	2025 Plan	2025 Actual* *Current to June 30, 2025	2026 Plan
Number of Fire Inspections Completed	-	687	-
PFD Overall Response Calls	-	1,483	-
PFD Overall Medical Calls (included in overall response calls)	-	734	-
FireSmart Assessments	-	36	-
PFD Training Hours	-	3,776	-



# Proposed Initiatives

## Penticton Fire Department

### 2026 Proposed Initiatives



#### Safe & Resilient

Enhance and protect the safety of all residents and visitors to Penticton.

Safe & Resilient	
Cont'd Development of HRVA	Wildfire & FireSmart Planning and Mitigation Strategies



# Operational Efficiencies

- Implementation of new RMS System “First Due”
- Operational Risk Assessment
- EOC Training Sessions



# Budget Summary

Department	2025 Budget	2026 Budget	Financial Pages
Fire Services	9,002,591	9,611,173	<i>Pages 184-185</i>



# Penticton Fire Department

## Proposed Incremental Initiatives

*Penticton Fire Department*

Request	Benefit	Budget Request
Increase Staffing Resources for Fire Suppression Division	Additional two (2) firefighters are required to maintain safe staffing levels without relying on overtime to cover Fire Suppression shifts.	\$234,000



# Penticton Fire Department

## Proposed Incremental Initiatives

*Penticton Fire Department*

- Safe staffing levels
- Reduction in OT
- Health and wellness of firefighters



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# Recommendation

THAT Council approve in principle the Penticton Fire Department's 2026 – 2030 Financial & Corporate Business Plan initiatives and proposed budget, subject to final review.

