

# Corporate Administration

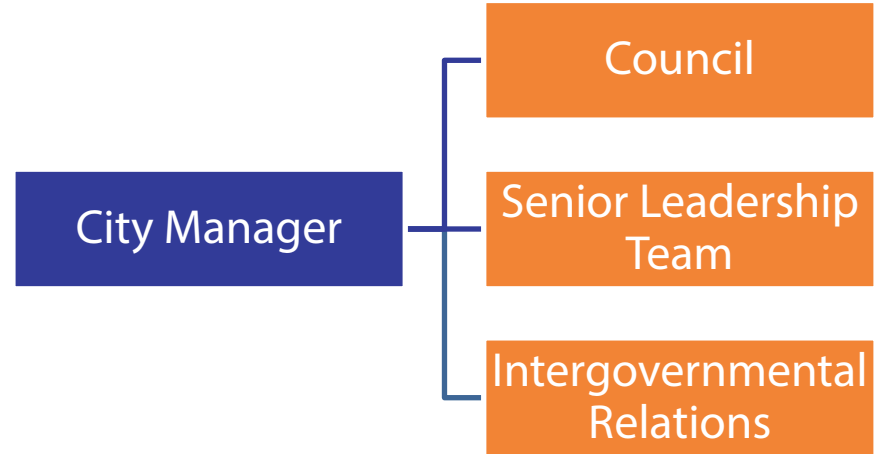
Operating Budget 2026



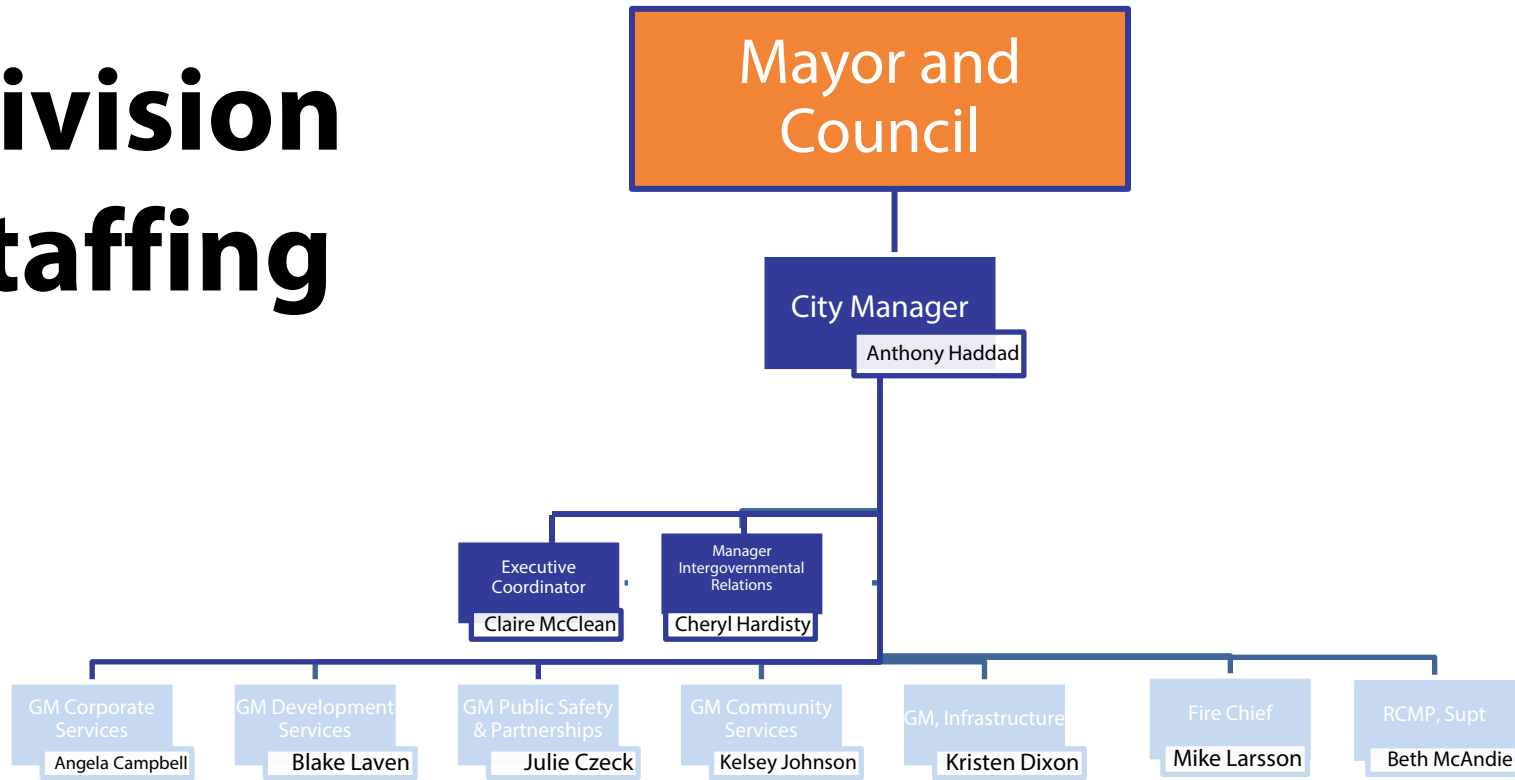
# Corporate Administration

## Overview

The City Manager leads this division, which provides a range of services that require close cooperation with internal and external customers to facilitate initiatives.



# Division Staffing



# What Our Division Provides

- Council priority / strategy support
- Council orientation
- Governmental Relationships
- Administrative Support
- Event Support / Coordination
- Organizational Culture & Direction

Month	Key Events / Notes
JANUARY 2023	Various council meetings and community events.
FEBRUARY 2023	Continuation of council and community activities.
MARCH 2023	Key council meetings and public consultations.
APRIL 2023	Spring council meetings and community events.
MAY 2023	Summer council meetings and community events.
JUNE 2023	Summer council meetings and community events.
JULY 2023	Summer council meetings and community events.
AUGUST 2023	Summer council meetings and community events.
SEPTEMBER 2023	Autumn council meetings and community events.
OCTOBER 2023	Autumn council meetings and community events.
NOVEMBER 2023	Autumn council meetings and community events.
DECEMBER 2023	Year-end council meetings and community events.



## Safe & Resilient

Enhance and protect the safety of all residents and visitors to Penticton.



## Livable & Accessible

Proactively plan for deliberate growth, focusing on creating an inclusive, healthy, and vibrant community.

## CORE VALUES



Communication



Engaged



Integrity



Modernization



Reputation



Adaptability



# Proposed Initiatives

## Corporate Administration

### 2026 Proposed Initiatives



## Safe & Resilient

Enhance and protect the safety of all residents and visitors to Penticton.

**Safe & Resilient**

Advocacy Planning and Intergovernmental Relations



Pages 57 – 58 of the Corporate Business Plan



[penticton.ca](http://penticton.ca)

# Proposed Initiatives

## Corporate Administration

### 2026 Proposed Initiatives



#### Livable & Accessible

Proactively plan for deliberate growth, focusing on creating an inclusive, healthy, and vibrant community.



Livable & Accessible	
Build Canada Homes	Renewal of the Protocol Agreement between the City of Penticton and Snpink'tn (Penticton) Indian Band

Pages 57- 58 of the Corporate Business Plan

[penticton.ca](http://penticton.ca)

# Proposed Initiatives

## Corporate Administration

### 2026 Proposed Initiatives



#### Vision, Mission & Culture

Penticton is a resilient and healthy waterfront city focused on safety, livability and vibrancy. The City of Penticton will serve its residents, businesses and visitors through organizational excellence, partnerships and provision of effective and community focused services.

Vision, Mission and  
Culture

Intergovernmental Liaison  
Strategy for Priority  
Advancement



# Operational Efficiencies

- 5yr Average Budgeting
- Performance Management tied to Core Values
- Key Performance Indicator's & Delivery
- Organizational Values
- Organizational Adaptability

**CULTURE:** We are committed to open communication, integrity, and professionalism to build public trust through excellence in all that we do. We embrace modernization, innovation and adaptability to meet the evolving needs of our community, fostering a culture of engagement and purpose.



# Budget Summary

Department	2025 Budget	2026 Budget	Financial Pages
Mayor and Council	338,569	332,349	<i>Page 172</i>
Office of the City Manager	503,428	525,601	<i>Page 173</i>
<b>Total Corporate Administration</b>	<b>841,997</b>	<b>857,950</b>	



# Recommendation

THAT Council approve in principle Corporate Administration's 2026 – 2030 Financial & Corporate Business Plan initiatives and proposed budget, subject to final review.

