

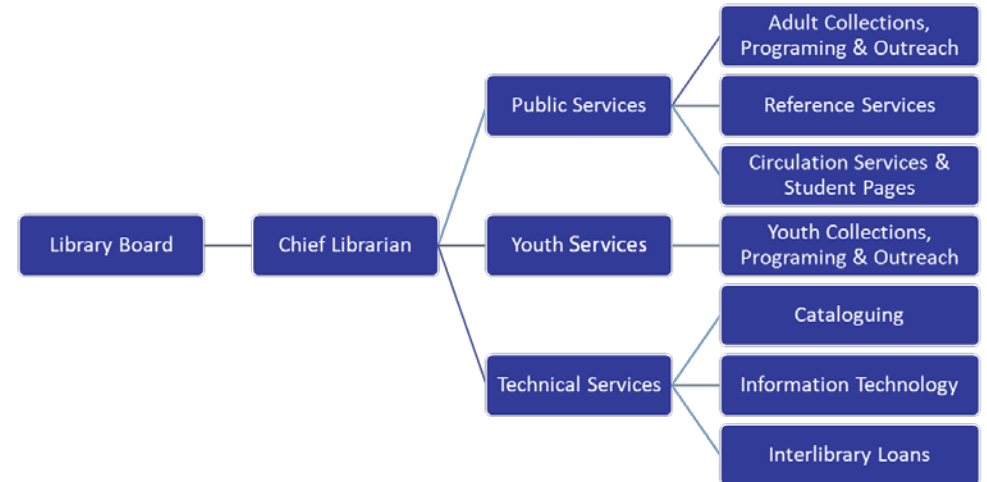


# Penticton Public Library

2026 Budget

# Overview

The Penticton Public Library provides free library services to residents of the City of Penticton, including but not limited to physical and digital collections for loan, literacy-based programming for all ages, research and readers advisory services, public access computers and study space and a delivery service for our homebound residents.






PENTICTON  
PUBLIC LIBRARY

# What Services the Library Provides



## Makerspace



- 3D Printing
- Sublimation Printing
- Cricut Maker 3
- Heat Press



The digital library is always open.



**OPEN 24 HOURS**

Read on Libby.  
The one-tap reading app from our library.

### Lost in Space!

Friday  
September 26  
3:30 - 4:30 pm



Join us for an outer space adventure with stories, a craft & a puppet show!



# Library Achievements

- Conducted a Violence Risk Assessment for the Penticton Public Library to support staff and patron safety and mitigate potential issues



## Safe & Resilient

Enhance and protect the safety of all residents and visitors to Penticton.

# Library Achievements

- Utilizing existing budget to complete reviews of patron material use between print and digital collections to maintain relevance
- Expanded public wi-fi access available outside of regular Library operating hours



## Livable & Accessible

Proactively plan for deliberate growth; focused on an inclusive, healthy, safe and desirable place to live.

# Library Achievements

- Continued growth of multigenerational programs and community partnerships.
- Enhanced services to simplify collection and catalogue use through App development and digital services.



## Vision, Mission & Culture

Penticton is a resilient and healthy waterfront city focused on safety, livability and vibrancy. The City of Penticton will serve its residents, businesses and visitors through organizational excellence, partnerships and provision of effective and community focused services.

# 2025 Statistics

## (Current to Aug 31, 2025)

- **200,328** visits to the library
- **264** programs **4,929** attendees
- **279,843** items circulated
- **1,254** new card holders
- **14,580** reference questions answered





PENTICTON  
PUBLIC LIBRARY

## Key Performance Indicators (KPIs)

Performance Metrics	2024 Actual	2025 Plan	2025 Actual* *Current to July 31, 2025	2026 Plan
Program Attendance by Children and Teens	5,951	2,000	2,469	5,000
Programs Attended by Adults	1,246	750	634	1,500
Youth Advisory Committee Attendance	78	90	32	90
Summer Reading Club Participants	578	600	655	600
School Visits and Class Visits	27	20	9	20

## Key Performance Indicators (KPIs)

Performance Metrics	2024 Actual	2025 Plan	2025 Actual* *Current to July 31, 2025	2026 Plan
Library of Things Circulation (e.g. board games, bird watching, radon detectors, etc.)	1,445	850	628	1,000
Digital Circulation	98,842	100,000	58,812	100,000
Physical Circulation	319,020	350,000	184,139	350,000
New Patron Registrations	1,855	2,000	1,106	2,000
Tech Help Sessions / Makerspace Sessions	250	150	86	150
In Person Traffic In Counts	138,846	150,000	87,729	150,000

# 2026 Proposed Initiatives

## Livable & Accessible

Accessibility Enhancements and Improvements

Innovate & Create: Makerspace Improvements

Reference and Resource Support for the Business Community



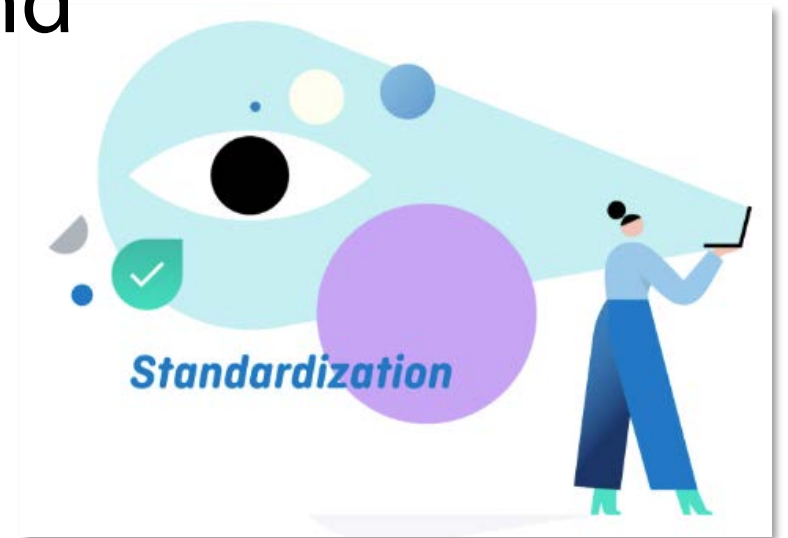
## Livable & Accessible

Proactively plan for deliberate growth, focusing on creating an inclusive, healthy, and vibrant community.



# Operational Efficiencies

- Redistribution of collections budgets
- Assessing current practices and standardizing processes in program preparation and delivery



# 2026 Budget

Department	2025 Budget	2026 Budget	Financial Pages
Library	1,687,313	1,759,624	<i>Pages 218-219</i>

# Key Financial Plan Drivers

- Contractual labour
- Compensation review
- Digital collections
- Software
- Programing

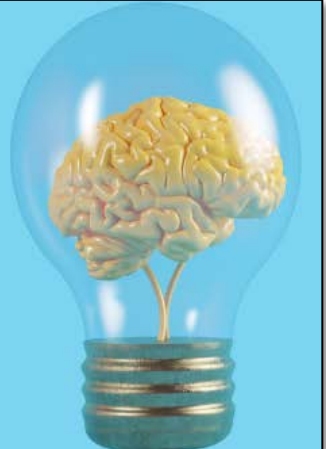
## Makerspace

3D Printing

Sublimation Printing

Cricut Maker 3

Heat Press



## **Recommendation**

THAT Council approve in principle the Penticton Public Library 2026 – 2030 Financial and Corporate Business Plan initiatives and proposed budget, subject to final review.