

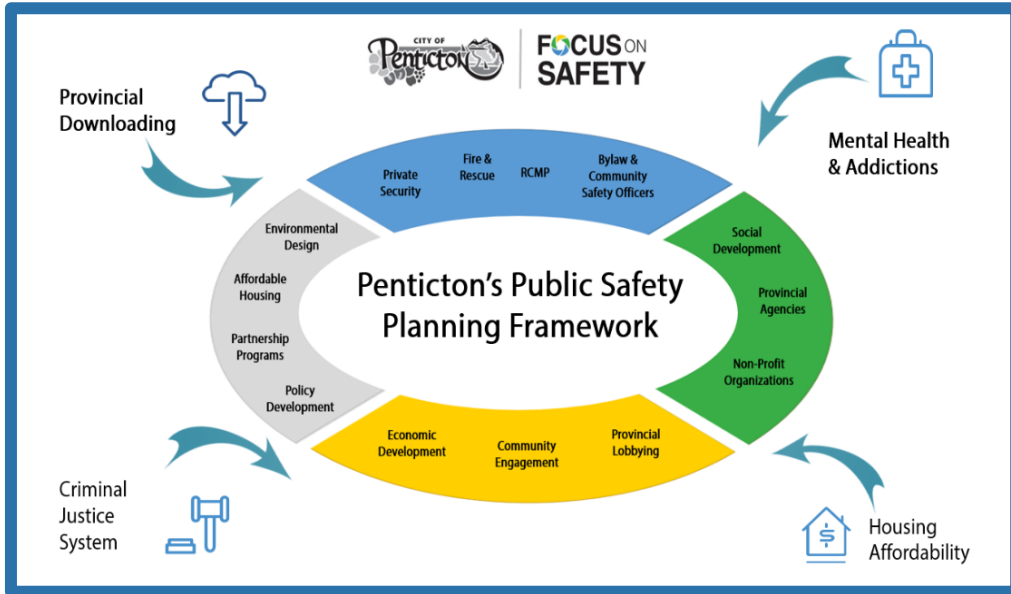
Public Safety & Partnerships

Operating Budget 2026



Public Safety & Partnerships

Overview



GM Public Safety & Partnerships

Bylaw Services

Social Development

Public Safety Strategic Initiatives with RCMP, Fire, & key partners



What Our Division Provides



2025 Division Achievements

Public Safety & Partnerships Highlights

- **Improved interoperability** with RCMP and Fire
- **Property Standards and Compliance Team**
- **Camera Program Expansion**
- Crime Prevention Through Environmental Design **Safety Reviews** (i.e. Lakeshore Safety Initiative)
- **Encampment Response** – HEART & HEARTH
- New **Parks Bylaw**
- Proposed amendments to **Safe Public Places Bylaw**



Safe & Resilient

Enhance and protect the safety of all residents and visitors to Penticton.

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Division Achievements

Ongoing implementation of Social Development Framework:

- Social Housing and Infrastructure Plan
- Integrated Service Centre (Day Space)
- Temporary Winter Shelter Implementation – 24/7 Safety Plan
- Emergency Weather Response



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Division Achievements

Ongoing implementation of Accessibility Plan:

- Improving internal processes
- 2 new Mobi Mats
- Free Parking for People with Disabilities
- Beach Accessibility Assessment



Community Building Partnerships



Key Performance Indicators

Bylaw Services

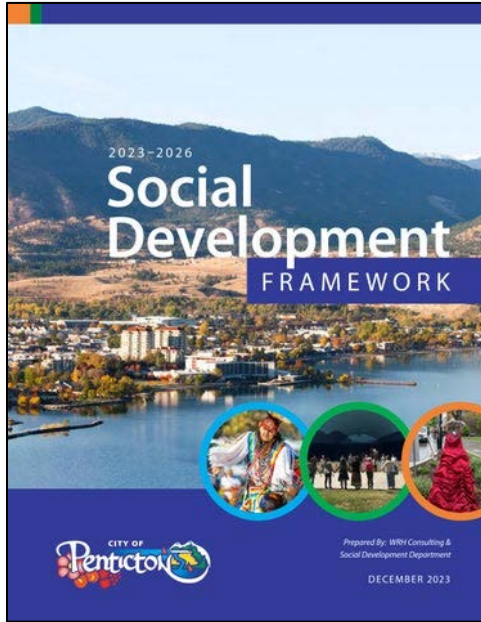


Performance Metrics	2024 Actual	2025 Plan	2025 Actual* *Current to July 31, 2025	2026 Plan
BYLAW SERVICES				
Number of Calls for Service	5,785	5,000	2,968	5,200
Total Number of On View Calls for Service	-	1,500	626	1,500
Number of Assist Other Internal Agency Files (primarily RCMP and PFD)	40	60	31	60
Number of Proactive Patrols	4,911**	10,000	11,975	13,000
Number of Foot Patrols	225	300	343	300
Number of Bike Patrols	18	45	7	20
Number of Referrals to Other Agencies	-	20	63	50
Total Tickets Issued	6,640	6,000	4,444	6,000
Number of Bylaws Modernized	-	3	3	2



**Data available for July–December 2024 only due to a change in reporting practices

Key Performance Indicators



Performance Metrics	2024 Actual	2025 Plan	2025 Actual* *Current to July 31, 2025	2026 Plan
SOCIAL DEVELOPMENT				
Number of City Programs, Processes, Policies, and Projects Reviewed for Accessibility and Inclusion	-	10	11	10
Number of Accessibility Initiatives Implemented	-	-	7	3
Number of Social Development Framework KPIs Actioned	-	40	27	40
Number of Provincial/Federal Funding Applications	4	3	3	3



Proposed Initiatives

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2025 Proposed Initiatives



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Enhance and protect the safety of all residents and visitors to Penticton.

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Extension of MOU with 100 More Homes	HEART & HEARTH Advocacy	Progress on the Community Safety & Wellbeing Plan



Proposed Initiatives

Public Safety & Partnerships

2026 Proposed Initiatives



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Safety & Resilient

Records System to Support Intelligence Led Responses

Leveraging Technologies for Improved Departmental Operations



Operational Efficiencies

- Proactive patrols
- Resident Only Parking Review
- Quarterly reporting templates
- Mobile Laptop Pilot
- Modernization of Standard Operating Procedures
- Property Standards Compliance Team
- Accessibility Efficiencies

Safe &
Resilient

Enhance and protect
the safety of all
residents and visitors to
Penticton.



Budget Summary

Department	2025 Budget	2026 Budget	Financial Pages
Animal Control	98,150	104,918	<i>Pages 178-179</i>
Bylaw Services	1,205,827	1,356,815	<i>Pages 182-183</i>
Public Safety & Partnerships	371,200	272,800	<i>Page 186</i>
Social Development	380,642	419,640	<i>Pages 215-216</i>
Total Public Safety & Partnerships	2,055,819	2,154,173	



Key Budget Drivers

- Contractual labour
- Initiatives
 - Continuation of Camera Program
 - 100 More Homes MOU
 - Bylaw records management system
 - Seasonal Bylaw resources



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Proposed Incremental Initiatives

Bylaw Services

Request	Benefit	Budget Request
Two (2) Seasonal Bylaw Enforcement Officers	Bylaw Services had identified a need for additional relief Bylaw Enforcement Officer (BEO) resources from May – August annually. The relief BEO resources will ensure the service level expected from the community is met.	\$72,000



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Proposed Incremental Initiatives

Bylaw Services

- Bylaw Resources
 - Seasonal support
 - Service levels



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Proposed Incremental Initiatives

Bylaw Services

Request	Benefit	Budget Request
Records System to Support Intelligence Led Responses	Securing a technology vendor with the ability to provide enhanced data collection and real time reporting, officer safety module, and for assistance meeting regulatory and legal requirements.	\$60,000 <i>(reserve funded)</i>



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Proposed Incremental Initiatives

Bylaw Services

- Records System
 - Enhanced data collection
 - Real time access
 - Automated workflows
 - Data analytics
 - Officer safety
 - Regulatory requirements



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Proposed Incremental Initiatives

Social Development

Request	Benefit	Budget Request
Extension of Existing Memorandum of Understanding (MOU) with 100 More Homes	This initiative supports a Safe and Resilient community through proactive partnerships and community-based responses to homelessness and housing insecurity.	\$120,000 <i>(\$35,000 net new)</i>



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Proposed Incremental Initiatives

Social Development

- 100 More Homes MOU
 - Collaborative model
 - Improve housing stability
 - Improve service coordination



Recommendation

THAT Council approve in principle Public Safety and Partnerships' 2026 – 2030 Financial & Corporate Business Plan initiatives and proposed budget, subject to final review.

