

# Corporate Services

2026 Capital Budget



# Corporate Services

## Capital Projects – What We Do

- Information Technology capital projects include:
  - Hardware such as servers, computers, and phones
  - Infrastructure such as the local area network



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## Information Technology

2026	2027	2028	2029	2030
\$583,000	\$531,000	\$706,000	\$1,026,000	\$526,000



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## Information Technology Capital Projects (1/2)

Project ID	Funded Capital Projects (\$ in thousands)	2026	2027	2028	2029	2030
IT-14	City Facilities Network Wiring Upgrades	60	60	60	60	60
IT-01	Hardware - Audio Visual	60	50	40	40	40
IT-03	Hardware - Desktop & Cellular Telephones	20	20	250	20	20
IT-04	Hardware - Desktop Computers, Laptops, Tablets	125	125	125	125	125
IT-05	Hardware - Printers	6	6	6	6	6



# Corporate Services

## Information Technology Capital Projects (2/2)

Project ID	Funded Capital Projects (\$ in thousands)	2026	2027	2028	2029	2030
IT-06	Hardware - Servers & Appliances	50	50	50	600	100
IT-11	Hardware - SOEC	100	100	100	100	100
IT-12	Infrastructure - GIS	45	45	-	-	-
IT-07	Infrastructure - Local Area Network	75	50	50	50	50
IT-09	IT Strategy - System Reconfigurations	42	25	25	25	25



# Recommendation

THAT Council approve in principle the Corporate Services 2026 – 2030 Capital Plan proposed projects and budgets, subject to final review.

