

# Penticton RCMP

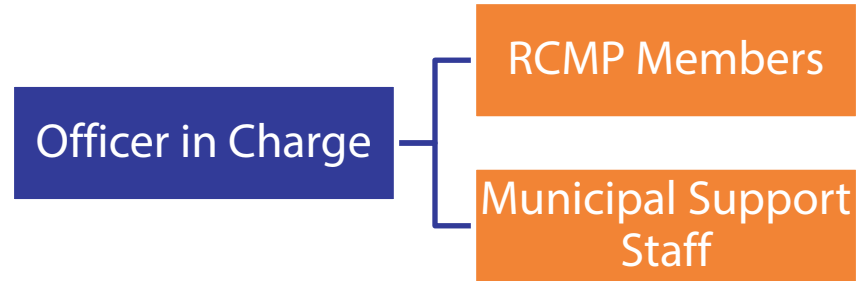
Operating Budget 2026



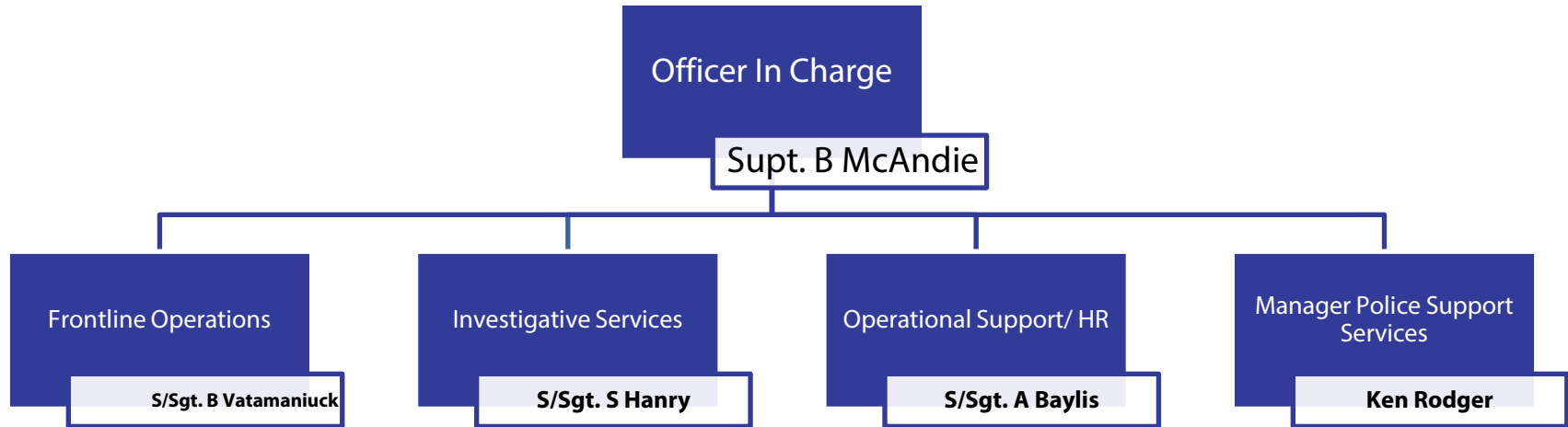
# Penticton RCMP

## Overview

The core values of integrity, compassion, respect, and accountability are at the heart of our operations at the Penticton RCMP.



# Division Staffing



# What Our Division Provides

The RCMP provides comprehensive policing services to the city, committed to community safety and security.

Providing law enforcement, investigative services, crime prevention while also focusing on community engagement, building trust, and creating a sense of safety.

Working in partnership with the city to ensure local needs are met fostering a safer and more connected community.



# Division Achievements

- Worked with City on Anti-Racism Bylaw
- Initiation of seasonal policing preparations for natural and human-caused disasters
- Continue to increase proactive patrols in hot spot locations
- Enhanced auto theft enforcement through IMPACT auto theft unit

## RCMP Highlights



## Safe & Resilient

Enhance and protect the safety of all residents and visitors to Penticton.



[penticton.ca](http://penticton.ca)

# Division Achievements



- ICRT responded to 617 mental health calls by Q2
- Partnerships with Public Safety Team
- Proactive communications resulted in 162 social media and 20 news releases
- Successful implementation of Body Worn Camera program



**Safe & Resilient**

Enhance and protect the safety of all residents and visitors to Penticton.

[penticton.ca](http://penticton.ca)

# Key Performance Indicators



Performance Metrics	2024 Actual	2025 Plan	2025 Actual* *Current to Second Quarter 2025	2026 Plan
<b>Penticton RCMP Overall Calls for Service</b>	17,173	-	9,746	-
<b>Of Total Calls: Property Crime Calls</b>	3,478	-	1,237	-
<b>Of Total Calls: Violent Crime Calls</b>	1,115	-	425	-
<b>Number of Mental Health Calls for Service</b>	314	-	772	-
<b>Number of Mental Health Calls Responded to by ICRT</b>	716	-	617	-
<b>Number of Referrals to Mental Health and Substance Use Services</b>	581	-	337	-

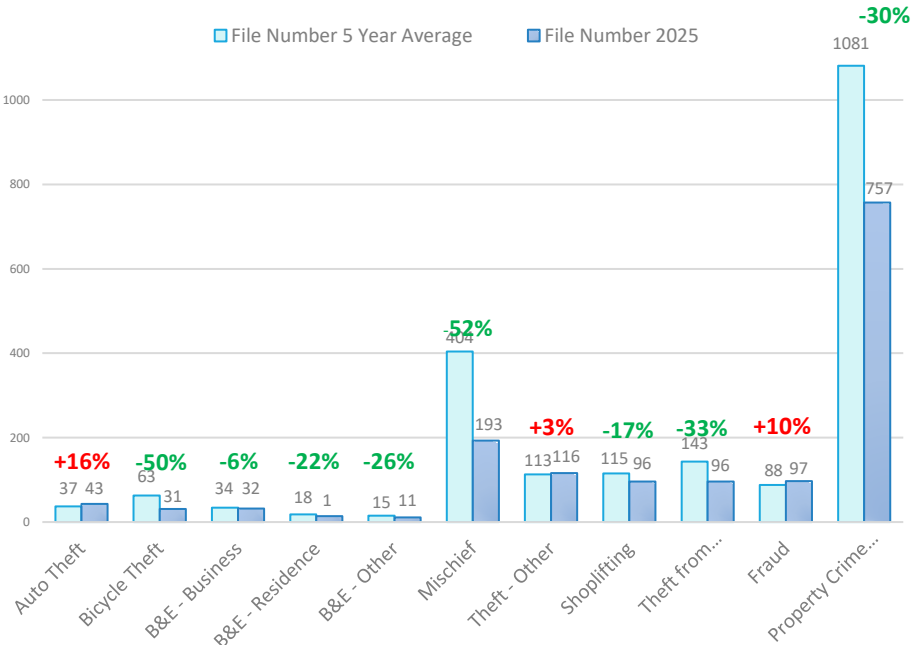


# Performance Indicators

## Five Year Average – Q3

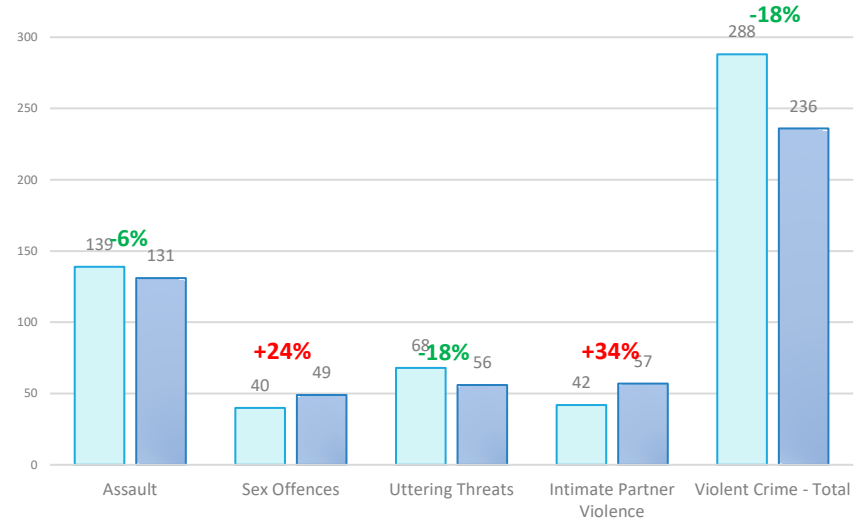
### Property Crime

File Number 5 Year Average    File Number 2025



### Violent Crime

File Number 5 Year Average    File Number 2025



# Key Performance Indicators



Performance Metrics	2024 Actual	2025 Plan	2025 Actual* *Current to Second Quarter 2025	2026 Plan
Number of Designated Repeat Violent/ Repeat Property Offenders Arrested	5	-	6	-
Number of Youth Outreach and Interactions (Community Policing)	*	-	10	-
Number of Joint Patrols and Collaboration Initiatives with Bylaw/PFD or Other Community Groups	**	-	22	-
Number of Proactive Public Safety Communications and Updates Initiated	169 social media posts 14 news releases	-	162 social media posts 20 news releases	-
Criminal Code and Controlled Drugs and Substances Act (CDSA) - Total Files	6,280	-	2,458	-

\*Program was in development phase for 2024.

\*\*New KPI for 2025, prior year data not available.

# Proposed Initiatives

## Penticton RCMP 2026 Proposed Initiatives



### Safe & Resilient

Enhance and protect the safety of all residents and visitors to Penticton.

### Safe & Resilient

Advancement of the RCMP 2024 – 2027

Strategic Plan focusing on:

- 1) **Connect** vulnerable people with appropriate supports
- 2) **Impact** crime trends through intelligence-led strategies
- 3) **Advance** preparedness for natural and human-caused disasters
- 4) **Drive** results together



Pages 116 – 117 of the Corporate Business Plan



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# Proposed Initiatives

## Penticton RCMP 2026 Proposed Initiatives



### Safe & Resilient

- 1) **Connect** vulnerable people with appropriate supports
  - a) *Community Resilience Against Hate*
  - b) *Youth Engagement*
  - c) *Domestic Violence Awareness*
  - d) *Community Safety Unit Modernization*



# Proposed Initiatives

## Penticton RCMP 2026 Proposed Initiatives



### Safe & Resilient

- 2) **Impact** crime trends through intelligence-led strategies
  - a) *Criminal Intelligence Analyst Business Case*
  - b) *Repeat Offender Management*
  - c) *IMPACT Unit – Auto Theft Focus*



# Proposed Initiatives

## Penticton RCMP 2026 Proposed Initiatives



### Safe & Resilient

- 3) **Advance** preparedness for natural and human caused disasters
  - a) *Emergency Preparedness Partnerships*
  - b) *Standard Operating Procedures (SOPs)*

# Proposed Initiatives

## Penticton RCMP 2026 Proposed Initiatives



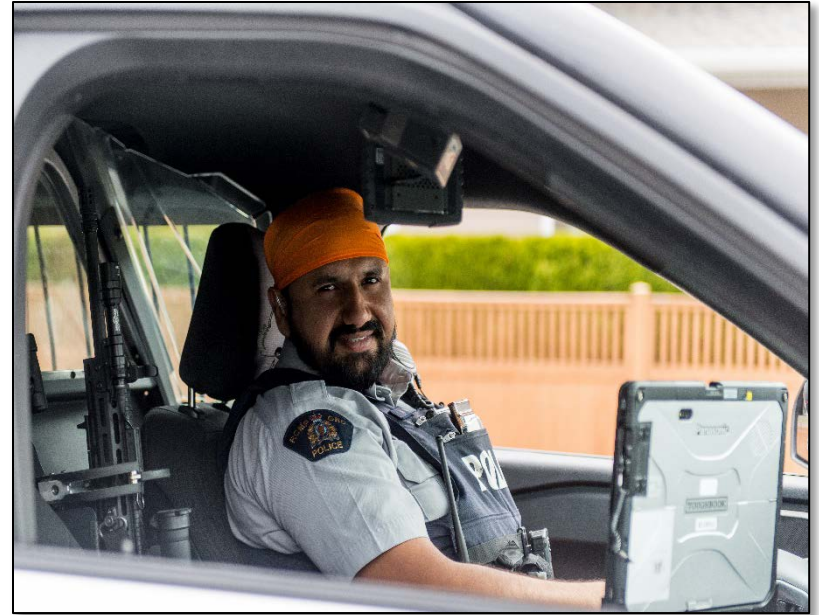
### Safe & Resilient

#### 4. Drive results together

- a) *Regional and Provincial Partnerships*
- b) *Community Collaboration*
- c) *Shared Mission Across Detachment Teams*

# Operational Efficiencies

1. Internal Reorganization of Municipal Reporting Lines- Creation of Police Services Manager
2. Body Worn Camera Implementation and associated support
3. Four Sergeant positions for the Watch have been selected and staffed
4. RCMP Managerial Review Completed
5. Commence Review of Regional Service Model
6. RoadHub Program



# Budget Summary

Department	2025 Budget	2026 Budget	Financial Pages
RCMP	15,357,609	15,726,744	<i>Pages 187-188</i>



# Key Budget Drivers

- Contractual increases
- Member contract costs
- Proposed Resource (Civilian)



# Penticton RCMP

## Proposed Incremental Initiatives

### *Penticton RCMP*

#### RCMP Staffing Levels

Number of RCMP per year.



Request	Benefit	Budget Request
Increase in RCMP Member Resources - Criminal Intelligence Analyst	Criminal Intelligence Analyst supports criminal investigations and enhances public safety through intelligence-led enforcement and disruption activities.	\$152,000 <i>(2027 impact)</i>



# Penticton RCMP

## Proposed Incremental Initiatives

*Penticton RCMP*

### Criminal Intelligence Analyst

- Current resource is split between CoP, Province and Summerland



# Recommendation

THAT Council approve in principle the Penticton RCMP's 2026 – 2030 Financial & Corporate Business Plan initiatives and proposed budget, subject to final review.

