

Penticton Fire Department

2026 Capital Budget



Penticton Fire Department

Capital Projects – What We Do

- Fire services capital consists mainly of:
 - Equipment replacement
 - Improvements to the Emergency Training Centre



Penticton Fire Department

Fire Services

2026	2027	2028	2029	2030
\$63,100	\$64,800	\$66,500	\$68,200	\$69,900



Penticton Fire Department

Fire Services Capital Projects

Project ID	Funded Capital Projects (\$ in thousands)	2026	2027	2028	2029	2030
FS-01	Emergency Training Centre Upgrades	14	14	15	15	15
FS-03	Equipment Replacement	32	32	32	32	32
FS-02	Fire Hose Replacement	18	19	20	21	22



Recommendation

THAT Council approve in principle the Penticton Fire Department 2026 – 2030 Capital Plan, subject to final review



Public Safety & Partnerships

2026 Capital Budget



Public Safety & Partnerships

Capital Projects – What We Do

- Bylaw capital projects include:
 - Parking meters & machines



Public Safety & Partnerships

Bylaw Services

2026	2027	2028	2029	2030
\$20,000	\$21,000	\$22,000	\$11,500	-



Recommendation

THAT Council approve in principle the Public Safety & Partnerships 2026 – 2030 Capital Plan, subject to final review

