



April 8, 2026

Ms. Angela Campbell
Chief Financial Officer
City of Penticton
171 Main Street
Penticton, B.C. V2A 5A9
chieffinancialofficer@penticton.ca

Dear Ms. Campbell:

Re: 2026 Budget Requisitions

The City of Penticton's 2026 requisition for the Okanagan-Similkameen Regional District and the Okanagan-Similkameen Regional Hospital District is summarized below.

Included are adjustments to the 2025 requisition based on the final assessment roll for that year. These adjustments are collectable as per sections 804.2 (3) b of the Local Government Act and 25 (7) of the Hospital District Act.

Summary of Requisition:

2026 Regional District Requisition	\$ 3,400,545
2025 RDOS Adjustment	1,869
2026 SIR Parcel Tax	20,167
Subtotal RDOS	\$ 3,422,581
2026 Regional Hospital District Requisition	\$ 3,512,248
2025 OSRHD Adjustment	867
Subtotal OSRHD	\$ 3,513,115
Total Due	\$ 6,935,696

Sincerely,

Wayne Making

Wayne Making
Deputy Chief Financial Officer
Enclosures (2)



**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN
2026 Budget Comparative Requisition**

	2026	2025	Net Change	% Change
CITY OF PENTICTON				
<u>Participating Directors determine budget by weighted vote</u>				
General Government	\$ 953,650	\$ 860,918	\$ 92,732	
Invasive Species Formerly Noxious Weeds	36,812	37,023	(211)	
911 Emergency Call System	514,776	425,950	88,826	
Emergency Planning	356,116	335,847	20,269	
Illegal Dumping	10,118	17,617	(7,499)	
Solid Waste Management	79,414	77,695	1,719	
Environmental Conservation	225,088	224,019	1,069	
Rgs - Sub Regional	21,520	24,223	(2,703)	
Nuisance Control - Regional	10,562	10,769	(207)	
Destruction of Pests - Penticton	1,527	1,606	(79)	
Mosquito Control	81,953	79,077	2,876	
Regional Trails	284,689	232,569	52,120	
Transit - Regional	139,816	157,976	(18,160)	
Regional Economic Development (Okanagan Film Commission)	16,559	16,165	394	
Subtotal	2,732,600	2,501,454	231,146	9.24%
<u>Requisitions from Other Multi-Regional Boards</u>				
Sterile Insect Release Program	\$ 281,101	\$ 268,865	\$ 12,236	
Okanagan Basin Water Board	386,843	368,207	18,636	
Subtotal	667,945	637,072	30,873	4.85%
Sterile Insect Release Program - parcel tax	20,167	\$ 17,902	\$ 2,265	
Subtotal	20,167	17,902	2,265	12.65%
Total tax requisition	\$ 3,400,545	3,138,526	262,019	
Total parcel tax	20,167	17,902	2,265	
Total tax collected City of Penticton	\$ 3,420,712	\$ 3,156,428	\$ 264,284	8.37%
Municipal Fiscal Services (debt repayments)	\$ 4,435,978	\$ 4,028,149	\$ 407,829	10.12%
Regional Hospital District	\$ 3,512,248	\$ 3,185,621	\$ 326,627	10.25%

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2025 Budget Requisition

	<u>2025</u> <u>Final Roll</u>	<u>2025</u> <u>Revised Roll</u>	<u>NET</u> <u>CHANGE</u>
<u>City of Penticton</u>			
<u>Participating Directors determine budget by weighted vote</u>			
GENERAL GOVERNMENT	\$ 861,459	\$ 860,918	\$ 540
INVASIVE SPECIES (formerly Noxious Weeds)	37,046	37,023	23
911 EMERGENCY CALL SYSTEM - Improvements Only	426,255	425,950	305
EMERGENCY PLANNING	336,057	335,847	210
ILLEGAL DUMPING	17,628	17,617	11
SOLID WASTE MANAGEMENT PLAN	77,743	77,695	48
ENVIRONMENTAL CONSERVATION	224,101	224,019	81
REGIONAL GROWTH STRATEGY (Subregional)	24,239	24,223	16
NUISANCE CONTROL	10,776	10,769	7
DESTRUCTION OF PESTS	1,606	1,606	-
MOSQUITO CONTROL	79,127	79,077	50
REGIONAL TRAILS	232,716	232,569	147
REGIONAL TRANSIT	158,076	157,976	100
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	16,175	16,165	10
Subtotal	2,503,003	2,501,455	1,548
<u>Requisitions from Other Multi-Regional Boards</u>			
STERILE INSECT RELEASE PROGRAM - Land Only	268,961	268,865	96
OKANAGAN BASIN WATER BOARD	368,432	368,207	225
Subtotal	637,393	637,072	320
TOTAL	\$ 3,140,396	\$ 3,138,527	\$ 1,869
Average Res Tax Rate/\$1000	\$ 0.20455	\$ 0.20448	\$ 0.00007
Average Taxes per Res Property	\$ 139.18	\$ 139.10	\$ 0.08
MUNICIPAL DEBT REPAYMENT	\$ 4,028,149	\$ 4,028,149	
PARCEL TAX: STERILE INSECT RELEASE	\$ 17,902	\$ 17,902	\$ -
REGIONAL HOSPITAL DISTRICT	\$ 3,186,488	\$ 3,185,621	\$ 867